

# Annual Report 2023



# Dear Teatown Friends,

In this 2022-2023 year, Teatown has celebrated its sixtieth birthday and its place as a treasured and ever-growing destination for learning, recreation, and connection with nature. From our beginning with the donation of land by the Swope family, to our present-day 1,000 acres and 15 miles of hiking trails, Teatown is the largest community-supported environmental education center and nature preserve in Westchester County. We welcome more than 20,000 people – children and adults – to Teatown every year.

We have much to celebrate this year:

- After a rigorous process in which Teatown sought proposals from several leading architectural firms for the comprehensive reimagination of our central campus and buildings, our Teatown Board approved the selection of Brooklyn-based nARCHITECTS to design and build a new environmental education center; renovate the Nature Center, the exhibit areas, trails and offices; and situate these buildings in ways that honor and enhance the landscape in which they live;
- We expanded our acreage under protection with the donation of more than seven acres at Mininberg Meadows on Kitchawan Road by long-time Teatown member Anne Mininberg and her family, and the acquisition of five acres of vulnerable property bordering on Shadow Lake, a procurement made in collaboration with the Westchester Land Trust and using watershed protection grant money from the New York State Department of Environmental Conservation;
- Teatown Hudson River EagleFest returned to a fully in-person event at Croton Point Park for the first time since 2020, and even

the coldest temperatures of the winter didn't keep visitors from enjoying bird-of-prey demonstrations, eagle-spotting and bird walks along the riverbank, and education programs by Hudson River Valley environmental organizations. We provided free EagleFest tickets and transportation to more than 630 students and their families from Ossining, Peekskill, Croton, and other area schools and community organizations;

- Visitors to our annual PlantFest enjoyed two picture-perfect spring days and filled their carts and wagons with beautiful native plants, vegetables, and herbs;
- Our Summer Science Day Camp returned to full, pre-pandemic capacity with 555 campers experiencing the joy of exploring the preserve and the hands-on learning that has been a hallmark of camp for nearly 50 years.
- We completed repairs and restoration of the 100-year-old dam in Teatown Lake, with repairs to the Vernay dam and the dredging of Teatown Lake soon to follow.

As you'll see as you read through this 2023 Annual Report, these are only a few of the high points we've reached — and we look forward to even higher achievements in 2024. Your generous gifts make it possible for us to live out our mission every day: to inspire our community to lifelong environmental stewardship. We thank you.

With gratitude and warmest regards,



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\* includes appointments as of November 2023



# Science and Stewardship



Our Science and Stewardship mission is to conserve our region's biodiversity, while creating an environment for exceptional educational opportunities.

## 12.4 Acres forever protected from development

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Teatown added 12.4 acres to its preserve through strategic land acquisitions in 2022. These parcels are contiguous to land already owned or managed by Teatown, increasing the footprint of both forested and meadow habitats on the preserve.

## 6 High-school students participated in the Teatown Environmental Science Academy

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The Teatown Environmental Science Academy (TESA) program successfully graduated 6 students in its 10th year of the program. TESA offers opportunities for high school students to learn about today's most pressing environmental issues and conduct hands-on independent research on the preserve. One student, Emiliano Juarez, was awarded the NASA Earth System Science Award at the Westchester Science and Engineering Fair (WESEF) for his project on lake macroinvertebrate survival.

# 1,600 Feet of barrier fencing removed at Cliffdale to improve meadow habitat connectivity

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Cliffdale Farm is home to Teatown’s largest contiguous meadow habitat, totaling over 25 acres of early successional habitat. Its land-use history as a working farm is still evident today, with numerous fenced pastures and gardens dotting the landscape. Fences, while often useful, are barriers to wildlife movement and habitat connectivity. They also limit access for mowing and maintenance, which are required to keep our meadows from transitioning to forest.

This year staff and volunteers spent a significant amount of time clearing invasive species from these legacy fences and removing them to improve habitat connectivity. In total, more than 500 feet of fencing was removed, a significant achievement in our continued efforts to restore high quality wildlife and pollinator habitat to Cliffdale.

# 1.2 acres of invasive plants cleared for habitat restoration

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We have expanded our invasive work across the preserve, focusing on restoring areas back to native habitat. This includes 0.4 acres of invaded meadow that was returned to grassland this year, and 0.2 acres of invasive wisteria cleared to create a native plant propagation garden.

Native plant propagation will allow us to expand our restoration work, increasing the volume of plant material we can source with the added benefit of including Teatown-specific natives in our planting plans. We built 4 raised beds and 2 composting bins out of upcycled materials to create this new space.



TESA Students  
conducting research  
on Teatown Lake



Clearing barrier  
fencing at  
Cliffdale



Native plant propagation  
garden

# Education



Teatown’s education programs create lifelong environmental stewards through programs that inspire, educate, and engage our community.

555

Campers attended  
Teatown’s Natural Science  
Summer Day Camp

4°

The temperature at  
9am on February 4.

0

Bottles of maple syrup  
produced

**Education Programs**

Programs of all varieties came roaring back this year as pandemic restrictions receded in the rearview mirror. School groups, including longtime partner Ossining Union Free School District, kept educators busy; pent-up demand for field trips led to a two-fold increase in the number of programs at Cliffdale Farm from one year to the next, as well as a record number of Trout Release programs at Croton’s Silver Lake Park. We served an additional 2,000 students in the ‘22-’23 school year, compared to ‘21-’22’s 3,200 as we dipped in and out of pandemic restrictions.

Summer Camp 2022 was almost completely sold out. Campers got back to the business of getting muddy, making memories, and forging lifelong friendships. Teatown’s trails were once again alive with the sounds of wonder and discovery.

**Nature Girls**

Nature Girls’ Ossining Chapter completed its X year of programming, inspiring another cohort of young women by connecting them to the incredible legacy of female scientific pioneers. Thanks to support from County Legislator Catherine Borgia, we were able to expand into Peekskill for what was a very successful pilot year. We look forward to building upon this success next year.

**Professional Learning**

Teatown revived its past practice of hosting informal educators from New York City as they participated in a day of learning organized by the New York City Department of Environmental Conservation and the Watershed Agricultural Counsel (WAC), visiting many sites on their educational journey through the watershed. Fifty educators took a hike at Teatown and two of our team members participated in the day-long workshop. Thanks to our ongoing partnership with WAC, we teach groups of New York City students about the reservoir system and look forward to seeing many of them this coming fall.

## Public Programs

Flagship programs like EagleFest and Pancake Brunch returned to welcome new audiences. We were very much at the mercy of Mother Nature: between frigid temperatures for EagleFest's triumphant return to Croton Point Park, an otherwise mild and snow-free winter, and a summer drought, we learned to expect the unexpected. EagleFest delighted everyone who braved the single-digit temperatures with live bird shows from new presenters, including Bobby Horvath, bird walks led by old friends and new, like the Feminist Bird Club of NYC, and new family-oriented talks and walks from Teatown's Director of Education Emily Edmonds-Langham. Binoculars were available for beginners thanks to a generous donation from Zeiss.

Pancake Brunch also emerged from its pandemic-era suspension. Veteran volunteers returned to shuttle sausages and flapjacks, as well as man the grills. A delicious time was had by all, even if our own syrup production was paltry thanks to low water levels in Teatown Lake combined with a warm, dry winter. Climate change serves as a major threat to the maple sugaring industry in the area.

The addition of Caroline Erb, Early Childhood Art Educator, to our team allowed us to incorporate art into our public programs in fresh and creative ways. Workshops on painting with natural pigments, Native American handicrafts, and avian art got enthusiastic responses from our audience.

## No Child Left Inside

As schools returned to Teatown, so did the requests for support. This fund supported the visits of more than 1,800 students from six districts during the '22-'23 school year, the vast majority of

them in person. Educators conducted a small number of virtual visits, which remain appealing to audiences for whom the travel poses an imposition.

## Expanding Our Community Impact

The pandemic pause in field trips left the No Child Left Inside Fund with a very healthy balance, which we were able to apply towards expanding access to EagleFest for underserved communities. More than 600 people, parents and children, attended EagleFest thanks to this support. Families came via our community partners, including the Ossining Children's Center, Neighbors Link, the Ossining Youth Bureau, and both Nature Girls chapters.

Alma Padilla, Community Outreach Coordinator, has also proved instrumental as Teatown strives to expand our reach to new audiences. Her Descubre a Teatown hike series, offered in English and Spanish, have been a hit. She also collaborated with Caroline on the Día de los Muertos: Monarchs and Migration public program, which was attended by a group of children in Rising Ground's Passage of Hope program for unaccompanied migrants.

## Wildflower Island

Leah Kennell retired after 25 fruitful years of nurturing Wildflower Island as its Curator. We are sorry to see her go, but look forward to working with her chosen successor, Mathew McDowell, as he takes on the stewardship of the crown jewel of Teatown. His botanical expertise, infectious enthusiasm, and commitment to native plant communities will surely serve him well in this exciting new role.



Bobby Horvath introducing Montana, the Bald Eagle to a group of students



Above: Wildflower Island Curator Mathew McDowell planting goldenrod in Wildflower Woods



Top right: Ossining Nature Girls on their first hike to Teatown Lake Dam with Environmental Educator Caroline Erb



Bottom right: Rudy and Aaron manning the grill at the Pancake Breakfast



Volunteers

So much of Teatown’s work is possible because of our dedicated volunteers.

3,500+

Total volunteer hours donated to Teatown

150+

Individuals and individual groups participated in volunteer efforts.

1,800+

Number of volunteer hours at special events, such as EagleFest and PlantFest.

Comprised of people of all ages and backgrounds, our volunteer corps shares its love of the natural world with all who visit our preserve. From Nature Guides, to Wildflower Island volunteers, to the Stew Crew, there is no shortage of hands at the ready to help Teatown continue our work.

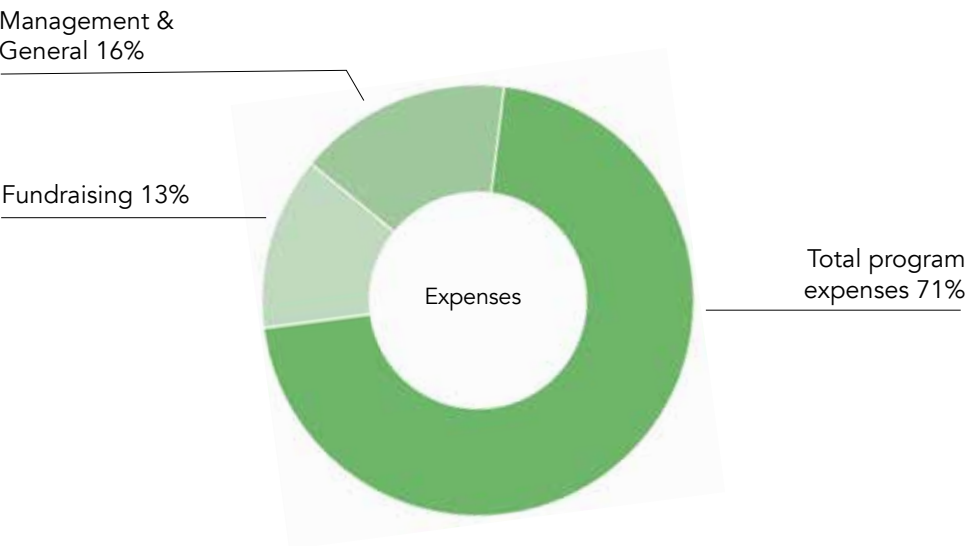
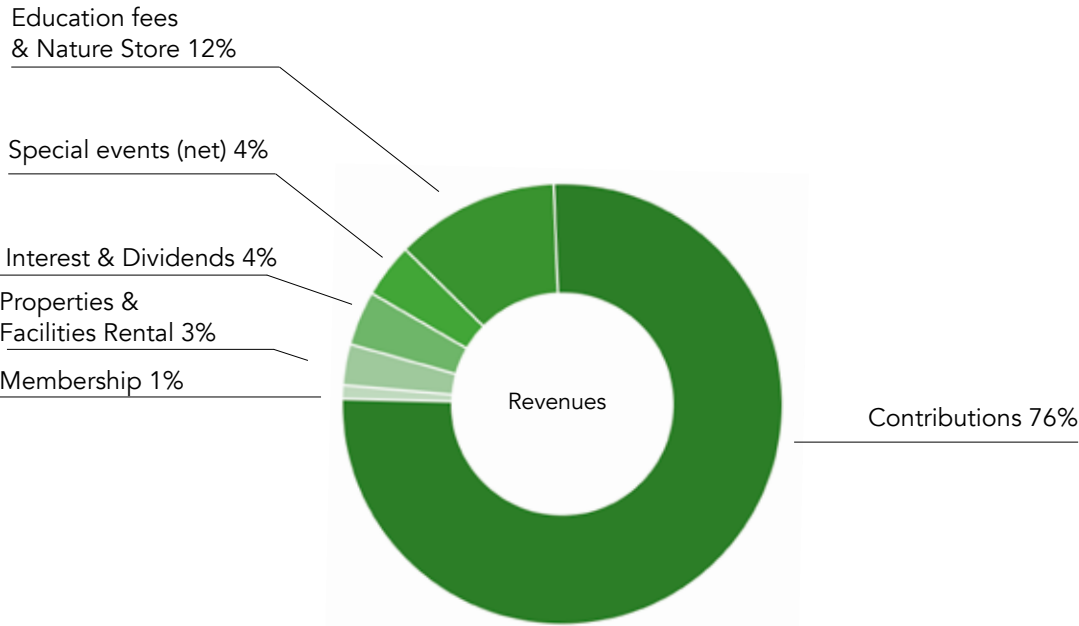
We are so grateful for the positive neergy and commitment that our volunteers bring to Teatown. Their care for the land, support of our educational mission, and enthusiasm to engage with our community embodies what it means to be part of Teatown and to inspire our community to lifelong environmental stewardship.

**Volunteer Recognition Awards**

- Heidi Donoghue - Distinguished Volunteer
- Ben Hoyer - Stewardship
- Kricket and Chuck - Animal Care
- Caroline Browne - Nature Guide
- Ann Lauinger - Wildflower Island
- Sarah Gardner - Teens in Teatown

# Financials

For the year ending June 30, 2022



**SUPPORT AND REVENUE****2023\*****2022\***

Education fees & Nature Store	\$761,355	\$512,699
Contributions	\$4,866,805	\$4,279,187
Special events (net)	\$235,916	\$238,982
Properties & facilities rental	\$210,399	\$180,194
Membership	\$98,230	\$95,225
Interest & dividends	\$245,203	\$20,624
Total support and revenue	\$6,417,908	\$5,326,911

**EXPENSES: PROGRAMS**

Environmental education at Teatown	\$1,452,699	\$1,261,451
Stewardship at Teatown	\$693,730	\$652,901
Regional conservation	\$174,738	\$182,640
Programs subtotal	\$2,267,167	\$2,096,992

**EXPENSES: SUPPORT**

Management & general	\$528,392	\$400,773
Fundraising	\$414,325	\$471,209
Support subtotal	\$942,717	\$871,982
Total expenses	\$2,968,982	\$2,968,982

**NET GAINS (LOSSES)**

\$398,172

\$610,899

From investments and other assets

**YEAR-END NET**

\$3,606,196

\$1,747,038

Endowment value at 6/30/2022

\$3,579,782

Total assets at 6/30/2022

\$28,623,674

\*Fiscal year for 2022 and 2023 ends on June 30

For a copy of the independent audit conducted by Condon O'Meara McGinty & Donnelly LLP, contact (914) 762-2912 x118.

# Our Supporters



## **Non-profit status**

Teatown is recognized as a 501(c)(3) charitable organization under Federal Internal Revenue code. Donations and contributions are tax deductible according to IRS tax law.

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