



Annual Report 2022

OUR MISSION IS
TO INSPIRE OUR
COMMUNITY
TO LIFELONG
ENVIRONMENTAL
STEWARDSHIP.

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Dear Teatown Friends,

For nearly sixty years, Teatown has been a place where children and adults, school groups and families, have come to experience the joy and excitement of discovery in nature; the sense of peace that comes from walking our trails; and the thrill of seeing eagles, hawks, owls, and other birds of prey around Teatown Lake and throughout our 1,000-acre preserve.

We are pleased that this 2021-2022 year has been an impactful one, with our community returning for exceptional educational programs and events that were our pre-pandemic "normal":

- We conducted a safe and healthy 2021 Summer Camp at reduced capacity, and when 2022's Summer Camp launched in late June, we were booked at full capacity.
- We celebrated the return of our annual "Night in the Woods" Gala to a festive, in-person gathering that honored our intergenerational community of environmental leaders.
- We welcomed our new education director, Emily Edmonds-Langham, who came to Teatown from the American Museum of Natural History in New York and joined the staff upon the retirement of Phyllis Bock, our long-time education director.
- We ushered in spring with a highly successful, if somewhat soggy, PlantFest.
- We marked the transformation of Cindy's Garden into a beautiful, hands-on sensory garden that children and adults alike can experience with their eyes, hands, ears, and noses, and can enjoy moments of reflection and tranquility.

- Our Stewardship team cleared a section of overgrowth next to the Science Center and created a plant propagation and composting area where native plants will be grown for use in other parts of the preserve.
- We continued to make excellent progress in the "quiet phase" of our "Teatown Campaign for Future Generations" capital campaign. With an aspirational goal of at least \$14 million, this historic campaign will enable renovations and improvement of learning spaces, crucial repair to our preserve's trails, lakes, and dams, and support for the education programs we bring to thousands of children and adults each year.

As you'll see as you read through this 2022 Annual Report, these are only a few of the milestones we've celebrated – and we look forward to many more in 2023. Your generous support, reflected in these pages, makes it possible for us to live out our mission every day: to inspire our community to lifelong environmental stewardship. We thank you.

With gratitude and warmest regards,



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* as of November 2022



A close-up photograph of a yellow and black butterfly perched on a purple flower, with other similar flowers and green foliage in the background.

Science and Stewardship

Our science and stewardship mission is to conserve our region's biodiversity, while creating an environment for exceptional educational opportunities.

10

Acres of invasive species removed across the preserve

14

Paid and for-credit internships offered

38

Turtles marked for long-term research

11

Students participating in the Teatown Environmental Science Academy (TESA)

We're offering more internships and research opportunities to aspiring environmental scientists than ever before.

Today's pressing environmental issues require a clearer understanding of the preserve to better plan for its future. Research opportunities at Teatown have expanded this year, including a capture-mark-recapture study to track turtle populations in Teatown's lakes,

and long-term monitoring of habitat restoration sites. These efforts will help inform future management of the preserve while providing hands-on research experience to students, helping them develop skills for future environmental work.

We continued our partnership with Pace University to co-teach the Teatown Environmental Science Academy (TESA) and hosted two students for paid

internships. The TESA program successfully graduated 11 students who conducted independent research via a hybrid learning format. Projects ranged from understanding the effects of land use history on patterns of plant invasion to quantifying lily pad effects on water quality. One student, Emilie Ward, received the U.S. Stockholm Junior Water Prize at the Westchester Engineering and Science Fair (WESEF) for her work on understanding pH effects on algal growth.

Two interns from Pace University, Scott Kleinberg and Sophie Burke, collected data for long-term research plots at Teatown on forest regeneration, invasive species, and bird populations. These interns learned to use a variety of tools to conduct ecological monitoring across a range of habitats at Teatown. Sophie Burke also assisted with data quality control and assessment of long-term vegetation survey plots.

Teatown hosted 12 students from two area high schools as interns for their senior high school experience. These students helped with invasive species removals and sapling care of planted trees and shrubs at Cliffdale Farm as part of restoration efforts adjacent to Teatown's meadows. These trees and shrubs were planted to offset hedgerow removals in the main fields last year.

Invasive species work also continued across the preserve with weekly volunteers and corporate groups. We once again hosted Regeneron's Day for Doing Good, clearing the entire 0.25-acre Raptor Loop in just half a day. Vine removals in past restoration project areas and removal of aggressive invasive species was a focus this year. In our meadows, we conducted patch mowing to reduce invasive and woody plant abundance. In total, we cleared about 10 acres to promote native wildlife habitat.

In a follow-up to past work at Teatown, we launched the Teatown Turtle Study to determine the size of turtle populations in Teatown Lake. In two months, we caught, marked, and released 38 turtles from three different species for future study. The three species were the Common Snapping Turtle (17), Red Eared Slider (3), and Painted Turtle (18). Future captures of these already-marked individuals will allow us to estimate the exact size of the population of each species.



Scarsdale and Croton-Harmon High School students at the end of their six-week volunteer session.



Ninebark shrub protected by a tree tube at Cliffdale



Painted turtle; part of the Teatown turtle study

Education



Teatown's education programs nurture lifelong environmental stewards through programs that inspire, educate, and engage our community.

326

Campers attended Teatown's Natural Science Summer Day Camp

29

Schools attended onsite field trips

122

Individuals attended online lectures

12,175

Eels counted at the Furnace Brook eel site

Education programs

The past year presented unique challenges. The return of Teatown's beloved summer camp, aided by the availability of COVID-19 vaccines for children, was a success. Camp 2021 ran at a reduced capacity for safety reasons, but campers had as much fun as ever. In the fall, Teatown educators welcomed school groups and the public back to the preserve with open arms, but the winter surge of COVID-19 cases forced another round of virtual-only programming. The team ably pivoted, using skills developed

in 2020, to deliver a suite of high-quality remote offerings for students, community partners, and adults.

With the spring thaw, demand for in-person programs returned across all audiences that we serve. The education team committed to running camp at 2019 levels for the summer of 2022 and saw rigorous enrollment for each session.

Public Programs

We delivered a mix of in-person and virtual programs, flexing as current COVID-19 conditions demanded. Favorite programs

returned in ways familiar and unfamiliar: Building on our 2020 success, Enchanted Forest welcomed almost 500 people across two weekends for another whimsical adventure in the fall forest. Leon Shernoff, mycology expert, joined us twice – once for a well-attended virtual lecture and then led springtime mushroom walks for the public and for Wildflower Island Guides. Wildflower Island had a very successful and full season of tours and Open Gate Days. EagleFest 2022 delighted attendees with live bird shows at Teatown, bird walks here and at Croton Point Park, and Zoom lectures from several of our regular partners.

No Child Left Inside

Support from No Child Left Inside sustained our work across six districts throughout our hybrid year, bringing groups to Teatown in the fall and spring and allowing us to stream into classrooms during the winter. More than 1,140 children (more than 1,000 of them in-person) participated in programs ranging from viewing Bald Eagles on the Hudson River to searching Wildflower Woods for signs of spring.

Nature Girls

Roosevelt School in Ossining joined us for another fantastic year of the Nature Girls after-school program. Like so many of our programs, girls had a virtual winter interlude during an otherwise in-person year. Regardless

of format, Nature Girls dove into natural history, female empowerment, and simple scientific experimentation. We also made significant strides towards securing funding from Westchester County to allow us to expand Nature Girls to Peekskill by the end of 2022.

Grow Wild Outside

The Grow Wild Outside program was subject to a number of external pressures, from a bus driver shortage to staffing changes at both Park School and Teatown. Despite these challenges, students flocked to Teatown, especially in the spring. Both spring sessions generated enough interest to merit a return to offering separate Tuesday and Wednesday sections. By March, educators were able to host groups at Teatown, allowing us to fully engage children in nature play, hands-on science learning, and comfort in the outdoors.

Environmental Leaders Learning Alliance (ELLA)

ELLA members and the general public participated together in a two-part in-depth “boot camp,” run by energy expert Lindsay Audin of Croton. Boot campers explored how to prioritize and evaluate meaningful climate projects for the greatest impact, focusing on action at both the individual and community levels. These sessions took place via Zoom.



Dedicated eelers had a banner day on Furnace Brook, counting 2,187 eels.



Above: A group of children exploring the Enchanted Forest



Top right: Students in Grow Wild

Outside learn about bird nest materials

Bottom right: Summer Camp Trekkers at Vernay Lake



Volunteers



So much of Teatown's work is possible because of our dedicated volunteers.

6,000+

Total volunteer hours donated to Teatown

130+

Individuals and individual groups participated in volunteer efforts.

1,262

Number of volunteer hours at special events, such as EagleFest and PlantFest.

As we continue to navigate a world where COVID-19 restrictions are present, our volunteers have proven their resilience and dedication to Teatown's mission. This year, we recorded more than 6,000 volunteer hours performed by more than 130 individuals.

We are so grateful for the positive energy and commitment that our volunteers bring to Teatown. Their care for the land, support of our educational mission, and enthusiasm to engage with our community embodies what it means to be part of Teatown and to inspire our community to lifelong environmental stewardship.

Volunteer Groups

Regeneron (300 hours)
Release Recovery (300 Hours)

15 Spring Interns from Briarcliff, Scarsdale, Chappaqua, and Croton High Schools

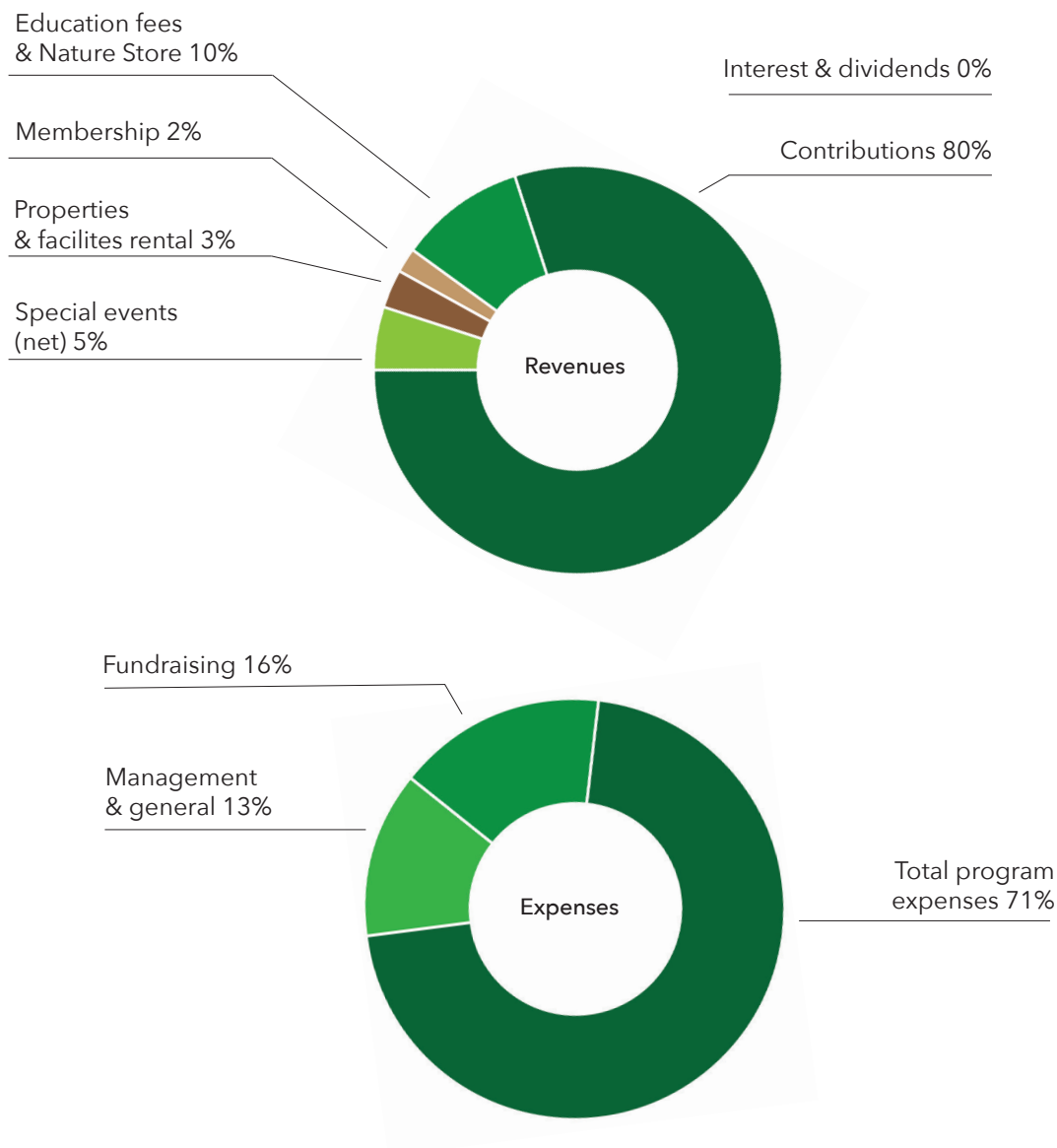
1 Girl Scout Gold Award project

Volunteer Recognition Awards

Ponie Sheehan - Distinguished Volunteer
Jack Weynand - Teens in Teatown
Arielle Brown - Stewardship
Masayo Kaneko - Raptor Group
Lisa Brown - Wildflower Island
Maureen Gilbert - Nature Guides

Financials

For the year ending June 30, 2022



SUPPORT AND REVENUE

	2022*	2021*
Education fees & Nature Store	\$512,699	\$266,431
Contributions	\$4,279,187	\$6,026,814
Special events (net)	\$238,982	\$214,856
Properties & facilities rental	\$180,194	\$144,357
Membership	\$95,225	\$90,533
Interest & dividends	\$20,624	\$21,951
Total support and revenue	\$5,326,911	\$6,764,942

EXPENSES: PROGRAMS

Environmental education at Teatown	\$1,261,451	\$1,120,924
Stewardship at Teatown	\$652,901	\$571,768
Regional conservation	\$182,640	\$186,471
Programs subtotal	\$2,096,992	\$1,879,163

EXPENSES: SUPPORT

Management & general	\$400,773	\$379,014
Fundraising	\$471,209	\$381,090
Support subtotal	\$871,982	\$760,104
Total expenses	\$2,968,982	\$2,639,267

NET GAINS (LOSSES)

	\$610,899	\$1,044,232
From investments and other assets		

YEAR-END NET

	\$1,747,038	\$5,169,907
Endowment value at 6/30/2022	\$3,398,299	
Total assets at 6/30/2022	\$24,855.634	

*Fiscal year for 2021 and 2022 ends on June 30

For a copy of the independent audit conducted by Condon O'Meara McGinty & Donnelly LLP, contact (914) 762-2912 x118.

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